

Ramo	UR	FI	F	SF	RG	AI	PP	Partida	TG	FF	EF	PPI
11	MGH	1	3	4	0	1	O001	11301	1	1	5	0
11	MGH	1	3	4	0	1	O001	12101	1	1	5	0
11	MGH	1	3	4	0	1	O001	13102	1	1	5	0
11	MGH	1	3	4	0	1	O001	13201	1	1	5	0
11	MGH	1	3	4	0	1	O001	13202	1	1	5	0
11	MGH	1	3	4	0	1	O001	13301	1	1	5	0
11	MGH	1	3	4	0	1	O001	13409	1	1	5	0
11	MGH	1	3	4	0	1	O001	14103	1	1	5	0
11	MGH	1	3	4	0	1	O001	14202	1	1	5	0
11	MGH	1	3	4	0	1	O001	14301	1	1	5	0
11	MGH	1	3	4	0	1	O001	14401	1	1	5	0
11	MGH	1	3	4	0	1	O001	15101	1	1	5	0
11	MGH	1	3	4	0	1	O001	15401	1	1	5	0
11	MGH	1	3	4	0	1	O001	21101	1	1	5	0
11	MGH	1	3	4	0	1	O001	21201	1	1	5	0
11	MGH	1	3	4	0	1	O001	21401	1	1	5	0
11	MGH	1	3	4	0	1	O001	21601	1	1	5	0
11	MGH	1	3	4	0	1	O001	26103	1	1	5	0
11	MGH	1	3	4	0	1	O001	31101	1	1	5	0
11	MGH	1	3	4	0	1	O001	31801	1	1	5	0
11	MGH	1	3	4	0	1	O001	33104	1	1	5	0
11	MGH	1	3	4	0	1	O001	33604	1	1	5	0
11	MGH	1	3	4	0	1	O001	35201	1	1	5	0
11	MGH	2	5	3	0	5	E010	11301	1	1	5	0
11	MGH	2	5	3	0	5	E010	12101	1	1	5	0
11	MGH	2	5	3	0	5	E010	13102	1	1	5	0
11	MGH	2	5	3	0	5	E010	13201	1	1	5	0
11	MGH	2	5	3	0	5	E010	13202	1	1	5	0
11	MGH	2	5	3	0	5	E010	13301	1	1	5	0
11	MGH	2	5	3	0	5	E010	13409	1	1	5	0
11	MGH	2	5	3	0	5	E010	14103	1	1	5	0
11	MGH	2	5	3	0	5	E010	14202	1	1	5	0
11	MGH	2	5	3	0	5	E010	14301	1	1	5	0
11	MGH	2	5	3	0	5	E010	14401	1	1	5	0
11	MGH	2	5	3	0	5	E010	15101	1	1	5	0
11	MGH	2	5	3	0	5	E010	15301	1	1	5	0
11	MGH	2	5	3	0	5	E010	15401	1	1	5	0
11	MGH	2	5	3	0	5	E010	17102	1	1	5	0
11	MGH	2	5	3	0	5	E010	21101	1	1	5	0
11	MGH	2	5	3	0	5	E010	21201	1	1	5	0
11	MGH	2	5	3	0	5	E010	21401	1	1	5	0
11	MGH	2	5	3	0	5	E010	21601	1	1	5	0
11	MGH	2	5	3	0	5	E010	21701	1	1	5	0
11	MGH	2	5	3	0	5	E010	22103	1	1	5	0
11	MGH	2	5	3	0	5	E010	22104	1	1	5	0
11	MGH	2	5	3	0	5	E010	24101	1	1	5	0
11	MGH	2	5	3	0	5	E010	24201	1	1	5	0
11	MGH	2	5	3	0	5	E010	24301	1	1	5	0
11	MGH	2	5	3	0	5	E010	24401	1	1	5	0
11	MGH	2	5	3	0	5	E010	24501	1	1	5	0
11	MGH	2	5	3	0	5	E010	24701	1	1	5	0
11	MGH	2	5	3	0	5	E010	24801	1	1	5	0
11	MGH	2	5	3	0	5	E010	24901	1	1	5	0

11	MGH	2	5	3	0	5	E010	29401	1	1	5	0
11	MGH	2	5	3	0	5	E010	31101	1	1	5	0
11	MGH	2	5	3	0	5	E010	31301	1	1	5	0
11	MGH	2	5	3	0	5	E010	31401	1	1	5	0
11	MGH	2	5	3	0	5	E010	31602	1	1	5	0
11	MGH	2	5	3	0	5	E010	31701	1	1	5	0
11	MGH	2	5	3	0	5	E010	31801	1	1	5	0
11	MGH	2	5	3	0	5	E010	31902	1	1	5	0
11	MGH	2	5	3	0	5	E010	31903	1	1	5	0
11	MGH	2	5	3	0	5	E010	32101	1	1	5	0
11	MGH	2	5	3	0	5	E010	32201	1	1	5	0
11	MGH	2	5	3	0	5	E010	32503	1	1	5	0
11	MGH	2	5	3	0	5	E010	32601	1	1	5	0
11	MGH	2	5	3	0	5	E010	33104	1	1	5	0
11	MGH	2	5	3	0	5	E010	33301	1	1	5	0
11	MGH	2	5	3	0	5	E010	33401	1	1	5	0
11	MGH	2	5	3	0	5	E010	35301	1	1	5	0
11	MGH	2	5	3	0	5	E010	35401	1	1	5	0
11	MGH	2	5	3	0	5	E010	35701	1	1	5	0
11	MGH	2	5	3	0	5	E010	37104	1	1	5	0
11	MGH	2	5	3	0	5	E010	37201	1	1	5	0
11	MGH	2	5	3	0	5	E010	37204	1	1	5	0
11	MGH	2	5	3	0	5	E010	39202	1	1	5	0
11	MGH	2	5	3	0	5	S243	43901	1	1	5	0
11	MGH	2	5	4	0	6	E010	11301	1	1	5	0
11	MGH	2	5	4	0	6	E010	12101	1	1	5	0
11	MGH	2	5	4	0	6	E010	13102	1	1	5	0
11	MGH	2	5	4	0	6	E010	13201	1	1	5	0
11	MGH	2	5	4	0	6	E010	13202	1	1	5	0
11	MGH	2	5	4	0	6	E010	13301	1	1	5	0
11	MGH	2	5	4	0	6	E010	13409	1	1	5	0
11	MGH	2	5	4	0	6	E010	14103	1	1	5	0
11	MGH	2	5	4	0	6	E010	14202	1	1	5	0
11	MGH	2	5	4	0	6	E010	14301	1	1	5	0
11	MGH	2	5	4	0	6	E010	14401	1	1	5	0
11	MGH	2	5	4	0	6	E010	15101	1	1	5	0
11	MGH	2	5	4	0	6	E010	15401	1	1	5	0
11	MGH	2	5	4	0	6	E010	17102	1	1	5	0
11	MGH	2	5	4	0	6	E010	21101	1	1	5	0
11	MGH	2	5	4	0	6	E010	21201	1	1	5	0
11	MGH	2	5	4	0	6	E010	21601	1	1	5	0
11	MGH	2	5	4	0	6	E010	21701	1	1	5	0
11	MGH	2	5	4	0	6	E010	22104	1	1	5	0
11	MGH	2	5	4	0	6	E010	26103	1	1	5	0
11	MGH	2	5	4	0	6	E010	31101	1	1	5	0
11	MGH	2	5	4	0	6	E010	31301	1	1	5	0
11	MGH	2	5	4	0	6	E010	31701	1	1	5	0
11	MGH	2	5	4	0	6	E010	31801	1	1	5	0
11	MGH	2	5	4	0	6	E010	33301	1	1	5	0
11	MGH	2	5	4	0	6	E010	33603	1	1	5	0
11	MGH	2	5	4	0	6	E010	35201	1	1	5	0
11	MGH	2	5	4	0	6	E010	35301	1	1	5	0
11	MGH	2	5	4	0	6	E010	37504	1	1	5	0
11	MGH	2	5	6	0	2	M001	11301	1	1	5	0
11	MGH	2	5	6	0	2	M001	12101	1	1	5	0

JULIO	AGOSTO	SEPTIEMBRE	TOTAL
101,783.00	181,015.00	101,783.00	384,581.00
273.00	275.00	673.00	1,221.00
52,406.00	74,355.00	52,407.00	179,168.00
6,260.00	8,900.00	6,260.00	21,420.00
-	-	-	-
5,345.00	4,815.00	4,350.00	14,510.00
634.00	2,171.00	641.00	3,446.00
14,982.00	40,906.00	39,982.00	95,870.00
103.00	380.00	410.00	893.00
4,110.00	5,500.00	5,052.00	14,662.00
451.00	527.00	551.00	1,529.00
10,128.00	14,895.00	11,128.00	36,151.00
54,705.00	69,140.00	53,732.00	177,577.00
-	3,210.00	-	3,210.00
774.00	776.00	776.00	2,326.00
-	614.00	614.00	1,228.00
822.00	822.00	822.00	2,466.00
-	-	198.00	198.00
2,098.00	2,101.00	2,101.00	6,300.00
2,012.00	2,012.00	2,012.00	6,036.00
308.00	314.00	314.00	936.00
18,868.00	18,869.00	18,869.00	56,606.00
651.00	651.00	651.00	1,953.00
7,167,378.00	25,213,568.00	7,628,077.00	40,009,023.00
50,322.00	50,322.00	50,322.00	150,966.00
5,969,583.00	9,832,072.00	7,969,543.00	23,771,198.00
739,531.00	1,677,466.00	767,820.00	3,184,817.00
-	-	-	-
265,770.00	354,305.00	265,775.00	885,850.00
391,676.00	451,777.00	191,678.00	1,035,131.00
2,508,192.00	3,821,910.00	2,808,192.00	9,138,294.00
346,898.00	1,352,405.00	546,898.00	2,246,201.00
62,518.00	83,558.00	62,518.00	208,594.00
179,605.00	530,529.00	568,605.00	1,278,739.00
845,219.00	1,463,051.00	765,708.00	3,073,978.00
810,288.00	3,529,026.00	610,288.00	4,949,602.00
3,117,479.00	8,467,020.00	5,145,295.00	16,729,794.00
548,596.00	1,032,131.00	548,596.00	2,129,323.00
527,181.00	527,181.00	527,181.00	1,581,543.00
14,158.00	14,158.00	14,158.00	42,474.00
233,631.00	233,631.00	233,631.00	700,893.00
232,055.00	232,055.00	232,055.00	696,165.00
280,703.00	280,703.00	280,703.00	842,109.00
205,315.00	205,315.00	205,315.00	615,945.00
331,238.00	331,229.00	331,238.00	993,705.00
69,682.00	69,686.00	69,686.00	209,054.00
217,117.00	217,117.00	217,117.00	651,351.00
38,438.00	38,443.00	38,443.00	115,324.00
214,054.00	214,062.00	214,062.00	642,178.00
36,418.00	36,427.00	36,427.00	109,272.00
46,961.00	46,974.00	46,974.00	140,909.00
1,020,276.00	1,020,283.00	1,020,283.00	3,060,842.00
141,321.00	141,321.00	141,321.00	423,963.00

95,180.00	95,180.00	95,180.00	285,540.00
366,755.00	366,755.00	366,755.00	1,100,265.00
83,242.00	83,242.00	83,242.00	249,726.00
382,845.00	382,845.00	382,845.00	1,148,535.00
23,485.00	23,485.00	23,485.00	70,455.00
500,089.00	500,089.00	500,089.00	1,500,267.00
41,769.00	41,769.00	41,769.00	125,307.00
328,664.00	328,664.00	328,664.00	985,992.00
3,251,210.00	3,251,210.00	3,251,210.00	9,753,630.00
15,725.00	20,725.00	19,725.00	56,175.00
21,618.00	26,618.00	24,618.00	72,854.00
88,780.00	101,105.00	92,305.00	282,190.00
99,979.00	99,979.00	99,979.00	299,937.00
70,713.00	70,713.00	70,713.00	212,139.00
284,221.00	284,221.00	284,221.00	852,663.00
161,376.00	161,376.00	161,376.00	484,128.00
357,518.00	457,518.00	441,051.00	1,256,087.00
226,458.00	226,458.00	226,458.00	679,374.00
1,173,031.00	1,173,031.00	1,173,031.00	3,519,093.00
98,540.00	98,540.00	98,540.00	295,620.00
36,354.00	36,354.00	36,354.00	109,062.00
21,070.00	21,070.00	21,070.00	63,210.00
148,940.00	148,940.00	148,940.00	446,820.00
7,130,225.00	-	-	7,130,225.00
574,443.00	796,139.00	574,443.00	1,945,025.00
3,018.00	4,195.00	3,018.00	10,231.00
641,942.00	880,701.00	869,942.00	2,392,585.00
69,762.00	140,654.00	69,767.00	280,183.00
-	-	-	-
14,247.00	18,993.00	15,247.00	48,487.00
11,415.00	28,434.00	21,424.00	61,273.00
61,787.00	72,401.00	78,907.00	213,095.00
41,958.00	61,461.00	48,574.00	151,993.00
44,184.00	59,054.00	44,184.00	147,422.00
4,604.00	4,157.00	4,144.00	12,905.00
68,338.00	77,012.00	59,338.00	204,688.00
1,662,631.00	2,193,632.00	1,862,631.00	5,718,894.00
506,672.00	1,287,843.00	446,672.00	2,241,187.00
17,455.00	17,455.00	17,455.00	52,365.00
16,331.00	18,935.00	17,035.00	52,301.00
18,170.00	18,162.00	18,170.00	54,502.00
605,578.00	605,582.00	605,582.00	1,816,742.00
16,853.00	16,853.00	16,853.00	50,559.00
4,143.00	4,143.00	4,143.00	12,429.00
89,560.00	89,560.00	89,560.00	268,680.00
57,896.00	57,896.00	57,896.00	173,688.00
10,608.00	10,608.00	10,608.00	31,824.00
71,377.00	71,377.00	71,377.00	214,131.00
309,411.00	309,411.00	309,411.00	928,233.00
13,536.00	13,536.00	13,536.00	40,608.00
42,737.00	52,737.00	52,837.00	148,311.00
8,915.00	10,915.00	10,915.00	30,745.00
225,228.00	225,228.00	225,228.00	675,684.00
226,005.00	2,357,714.00	1,226,005.00	3,809,724.00
6,840.00	8,843.00	3,843.00	19,526.00

-	-	-	-
843,721.00	843,721.00	843,721.00	2,531,163.00
193,885.00	193,889.00	193,889.00	581,663.00
-	-	-	-
38,034.00	38,040.00	38,040.00	114,114.00
32,342.00	39,284.00	57,342.00	128,968.00
163,892.00	584,894.00	366,424.00	1,115,210.00
33,441.00	204,114.00	45,070.00	282,625.00
116,164.00	155,294.00	116,167.00	387,625.00
30,727.00	30,727.00	30,727.00	92,181.00
41,542.00	84,316.00	173,542.00	299,400.00
57,402.00	57,407.00	57,407.00	172,216.00
42,258.00	42,260.00	42,260.00	126,778.00
23,470.00	23,473.00	23,473.00	70,416.00
1,226,005.00	2,972,169.00	1,326,005.00	5,524,179.00
8,715.00	8,715.00	8,715.00	26,145.00
527,832.00	780,747.00	592,747.00	1,901,326.00
158,877.00	388,859.00	383,442.00	931,178.00
-	-	-	-
42,142.00	56,177.00	52,148.00	150,467.00
35,687.00	66,639.00	35,697.00	138,023.00
163,892.00	498,894.00	466,424.00	1,129,210.00
58,001.00	163,949.00	126,010.00	347,960.00
119,030.00	158,157.00	119,030.00	396,217.00
40,865.00	79,464.00	69,865.00	190,194.00
143,542.00	189,316.00	173,542.00	506,400.00
103,880.00	1,977,419.00	997,137.00	3,078,436.00
4,817.00	4,817.00	4,817.00	14,451.00
279,062.00	279,062.00	279,062.00	837,186.00
2,934.00	2,934.00	2,934.00	8,802.00
12,581.00	12,581.00	12,581.00	37,743.00
1,143.00	1,143.00	1,143.00	3,429.00
85,932.00	85,933.00	85,932.00	257,797.00
84,565.00	116,562.00	88,562.00	289,689.00
359,412.00	359,421.00	359,421.00	1,078,254.00
64,304.00	64,305.00	64,305.00	192,914.00
38,009.00	38,009.00	38,009.00	114,027.00
6,021.00	6,023.00	6,023.00	18,067.00
15,688.00	15,688.00	15,688.00	47,064.00
13,074.00	13,074.00	13,074.00	39,222.00
92,473.00	92,473.00	92,473.00	277,419.00
222,881.00	222,881.00	222,881.00	668,643.00
3,359.00	3,361.00	3,361.00	10,081.00
5,232.00	5,232.00	5,232.00	15,696.00
14,752.00	14,752.00	14,752.00	44,256.00
13,304.00	13,304.00	13,304.00	39,912.00
15,854.00	15,854.00	15,854.00	47,562.00
2,943.00	2,943.00	2,943.00	8,829.00
-	-	-	-
70,280.00	70,285.00	70,285.00	210,850.00
2,510.00	2,511.00	2,511.00	7,532.00
41,338.00	41,340.00	41,340.00	124,018.00
4,400,000.00	9,800,000.00	7,450,000.00	21,650,000.00
57,439,561.00	100,335,903.00	61,906,911.00	219,682,375.00