**UNIVERSIDAD AUTONOMA AGRARIA ANTONIO NARRO**
**DIRECCION GENERAL ADMINISTRATIVA**
**SUBDIRECCION DE FINANZAS**
**DEPARTAMENTO DE CONTABILIDAD**

4 de Agosto 2017

**Dr. Salvador Malo Álvarez**
**Director General de Educación Superior Universitaria**

Anexo **Trigésimo Informe Financiero del** Programa para el Desarrollo Profesional Docente (PRODEP), que comprende del **1 de Mayo al 31 de Julio 2017,** autorizado a la Universidad Autónoma Agraria Antonio Narro referente a los oficios:

| | |
|---|---|
| PRODEP/511.6/17/413 | 73,000.00 |
| PRODEP/103.5/16/5852 | 41,064.00 |
| PRODEP/103.5/15/9620 | 12,820.00 |
| PRODEP/103.5/16/12896 | 32,000.00 |
| PRODEP/103.5/16/15014 | 49,774.50 |
| PRODEP/103.5/15/14136 CA 5 | 38,549.57 |
| PRODEP/511.6/17/871-872 CA 30 | 24,000.00 |
| TOTAL | $271,208.07 |

UNIVERSIDAD AUTÓNOMA AGRARIA ANTONIO NARRO
14 AGO 2017
RECIBIDO
DIRECCIÓN DE FINANZAS

Dando un total de **$271,208.07** (Doscientos Setenta y un Mil Doscientos Ocho Pesos con 07/100 MN) en el informe parcial, que corresponde al periodo del 1 de Mayo al 31 de Julio del 2017; así mismo, se anexa la siguiente documentación:

| | |
|---|---|
| Informe Financiero Parcial No. 30 | |
| Informe Financiero Acumulado No. 30 | |
| Cedula Comprobación de Gastos | PRODEP/511.6/17/413<br>PRODEP/103.5/16/5852<br>RODEP/103.5/15/9620<br>PRODEP/103.5/16/12896<br>PRODEP/103.5/16/15014<br>PRODEP/103.5/15/14136 CA 5<br>PRODEP/511.6/17/871-872 CA 30 |
| Reporte del Fideicomiso al 31 de Julio 2017 | |

Sin otro particular por el momento, quedo a sus órdenes para cualquier aclaración al respecto.

**A t e n t a m e n t e**
***Alma Terra Mater***

**MC. José Aniseto Díaz Balderas**
**Representante Institucional del PRODEP**

UNIVERSIDAD AUTONOMA AGRARIA "ANTONIO NARRO"
RECTORIA
14 AGO 2017
RECIBIDO
Hora: 10:01 Firma:

ccp.
M en C. Guillermina Urbano Vidales Directora de Superación Académica PRODEP
CPC. Horacio Guillermo Díaz Mora Director de Subsidio a Universidades PRODEP
CP. Fernando Frías Barrantes Jefe del Departamento de Control y Seguimiento Presupuestal PRODEP
Dr. Jesús R. Valenzuela García Rector de la UAAAN
Dr. Martín Cadena Zapata Director General Académico UAAAN
MA. Rubén Chávez Gutiérrez Director de la Unidad de Planeacion y Evaluación UAAAN
MC. Rubén H. Rivas Hernández Subdirector de Finanzas UAAAN
MC. Tomás Gaitán Muñiz Subdirector de Planeación y Desarrollo Institucional UAAAN
Archivo/Minuta

RECIBIDO
14 AGO 2017
SUB-DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO

UNIVERSIDAD AUTÓNOMA AGRARIA ANTONIO NARRO
10:15
14 AGO. 2017
DIRECCION GENERAL ACADEMICA

# UNIVERSIDAD AUTÓNOMA AGRARIA ANTONIO NARRO

PROGRAMA PARA EL DESARROLLO PROFESIOANAL DOCENTE
Informe Financiero Parcial : No. 29
Con corte al: 31 de Julio del 2017

| RUBROS | Apoyo para Implementos Individuales de Trabajo | | | | Beca de Fomento a la Permanencia Institucional | Beca a la Trayectoria Académica | Apoyo de Fomento a la Generación y Aplicación Innovadora del Conocimiento | | | | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Servicios | Equipo de Computo de Ecritorio o Partátil | Inscripciones | Mobiliario del cubículo | | | Estancias Cortas | Beca para Estudiante | Equipo | Equipo Experimentación | Materiales y Consumibles | |
| Anexos | | | | | | | | | | | | |
| PRODEP/511-6/17/413 | | 5,000.00 | | 35,000.00 | 18,000.00 | 15,000.00 | | | | | | $ 73,000.00 |
| PRODEP/103.5/16/5852 | 41,064.00 | | | | | | | | | | | $ 41,064.00 |
| PRODEP/103.5/15/9620 | 8,400.00 | | | | | | 4,420.00 | | | | | $ 12,820.00 |
| PRODEP/103.5/16/12896 | | | | | 32,000.00 | | | | | | | $ 32,000.00 |
| PRODEP/103.5/16/15014 | | 21,311.46 | | | | | 28,463.04 | | | | | $ 49,774.50 |
| PRODEP/103.5/15/14136 CA 5 | | | | | | | 8,549.57 | | 30,000.00 | | | $ 38,549.57 |
| PRODEP/511.6/17/871-872 CA 30 | 5,704.72 | | | | | | 6,243.00 | | | | 12,052.28 | $ 24,000.00 |
| TOTAL RUBROS | 55,168.72 | 26,311.46 | 0.00 | 35,000.00 | 50,000.00 | 15,000.00 | 47,675.61 | 0.00 | 30,000.00 | 0.00 | 12,052.28 | $271,208.07 |

MC. JOSÉ A. DIAZ BALDERAS
RESPONSABLE INSTITUCIONAL DEL PRODEP

DR. JESÚS R. VALENZUELA GARCÍA
RECTOR

PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE
Informe Financiero Acumulado : No. 30
Con corte al: 31 de Julio del 2017

| RUBROS | Fomento a la generación y aplicación del conocimiento | Becas a la permanencia institucional | Apoyo mensual complementario | Servicios | Materiales | Bienes Inmuebles | Acervo bibliográfico | Manutención | Cuota compensatoria | Inscripción | Colegiatura | Beca de estudiante | Transporte y viáticos | Material didáctico | Graduación o titulación | Beca a la trayectoria académica | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANEXOS | | | | | | | | | | | | | | | | | |
| PROMEP/103.5/08/2994 | | | | $ 54,227.86 | $ 920.00 | $2,301,803.20 | $125,296.32 | | | | | | | | | | $ 2,482,247.38 |
| PROMEP/103.5/08/ | | | $19,185.00 | $ 9,176.47 | $ 277,925.48 | $ 10,898.05 | | | | | | | | | | | $ 317,185.00 |
| PROMEP/103.5/09/3926 | | | | $ 20,000.00 | $ 14,384.30 | $ 989,669.40 | $ 48,273.71 | | | | | | | | | | $ 1,072,327.41 |
| PROMEP/103.5/09/3913 | | $ 81,000.00 | $20,000.00 | | $ 150,000.00 | $ 140,000.00 | | | | | | | | $ 9,000.00 | | | $ 400,000.00 |
| PROMEP/103.5/09/1357 | | | | $ 191,998.45 | $ 201,456.88 | | | | | | | | | | | | $ 393,455.33 |
| PROMEP/103.5/09/5035 | | | | | | | | $145,030.95 | | $165,152.30 | $134,878.89 | | $ 446.00 | $38,628.78 | | | $ 484,136.92 |
| PROMEP/103.5/10/0210 | | | | | | $ 82,350.72 | | | | | | | | | | | $ 82,350.72 |
| PROMEP/103.5/10/5327 | $186,107.38 | $ 142,737.00 | $ 5,241.00 | $ 64,898.03 | $ 122,862.37 | $ 286,986.60 | | | | | | $ 20,967.00 | | | | $ 30,000.00 | $ 859,799.38 |
| PROMEP/103.5/10/4623 | | | | | $ 11,860.16 | $ 524,437.59 | | | | | | | | | | | $ 536,297.75 |
| PROMEP/103.5/10/5857 | | | | | | | $ 10,193.69 | $ 21,798.00 | | | $ 10,060.00 | | | | $5,817.00 | | $ 47,868.69 |
| PROMEP/103.5/10/6811 | | | | $ 173,643.53 | $ 88,877.94 | $ 62,626.86 | | | | | | | | | | | $ 325,148.33 |
| PROMEP/103.5/10/7287 | $ 9,560.00 | | | $ 21,928.20 | $ 102,309.45 | $ 104,438.38 | | | | | | $ 5,000.00 | | | | $ 72,000.00 | $ 315,236.03 |
| PROMEP/103.5/11/1097-1098 CA 12 | | | | $ 162,743.90 | $ 204,894.76 | $ 29,359.00 | | | | | | $ 30,000.00 | | | | | $ 426,997.66 |
| PROMEP/103.5/11/6888 | $213,000.00 | | | $ 136,244.34 | $ 149,991.89 | $ 76,784.00 | | | | | | $ 17,000.00 | | | | | $ 593,020.23 |
| PROMEP/103.5/11/3631 | $300,000.00 | $ 309,864.00 | | $ 118,130.40 | $ 74,983.31 | $ 357,131.51 | | | | $ 64,997.36 | | $ 45,481.50 | $ 44,314.84 | | | $120,000.00 | $ 1,434,902.92 |
| PROMEP/103.5/11/3988 | $ 65,641.33 | | | $ 69,240.65 | $ 2,822.24 | $ 421,841.10 | $ 20,089.80 | | | | | | | | | | $ 579,635.12 |
| PROMEP/103.5/11/5845 | $ 86,893.04 | | $35,546.00 | $ 12,730.54 | | | | $ 47,316.00 | $ 46,224.00 | $278,273.55 | $ 66,883.00 | | $ 61,923.26 | $12,920.00 | | | $ 648,709.39 |
| PROMEP/103.5/09/5913 | $250,552.11 | $ 72,000.00 | | | | | | | | | | | | | | | $ 322,552.11 |
| PROMEP/103.5/09/5856 | | | | $ 11,390.35 | | | | | $ 46,215.00 | | | | | | | | $ 57,605.35 |
| PROMEP/103.5/12/4169 | | | | | | $ 29,999.00 | $ 10,000.00 | | | | | | | | | | $ 39,999.00 |
| PROMEP/103.5/12/2069 | | | | $ 46,220.62 | $ 80,839.11 | $ 14,997.00 | | | | | | | | | | | $ 142,056.73 |
| PROMEP/103.5/12/7899 | $279,983.24 | $ 72,000.00 | | | $ 10,000.00 | $ 30,000.00 | | | | | | $ 22,750.08 | $ 20,000.00 | | | | $ 434,733.32 |
| PROMEP/103.5/13/6713 | $380,471.48 | $ 321,900.00 | | $ 57,258.26 | $ 213,133.59 | $ 378,484.54 | $ 8,629.26 | | | | | $ 63,031.84 | $ 1,446.72 | $ 430.00 | | $120,000.00 | $ 1,544,785.69 |
| PROMEP/103.5/13/5825 | | | | $ 11,466.98 | | $ 177,450.62 | $ 5,082.40 | | | | | | $ 15,853.93 | | | | $ 209,853.93 |
| PRODEP/103.5/13/9124 | $601,462.95 | $ 126,000.00 | | | $ 88,332.29 | $ 80,000.00 | | | | | | $ 57,122.75 | | | | $ 45,000.00 | $ 997,917.99 |
| PRODEP/103.5/13/10598 | $ 30,000.00 | $ 48,000.00 | | | | | | | | | | | | | | | $ 78,000.00 |
| PRODEP/103.5/13/7148 | $249,800.00 | $ 72,000.00 | | | $ 3,200.00 | $ 87,000.10 | | | | | | $ 24,561.00 | | | | | $ 436,561.10 |
| PRODEP/1035.5/14/6929 | | | | | | $ 232,674.17 | | | | | | | | | | | $ 232,674.17 |
| PRODEP/103.5/14/10070 | | | | | | $ 80,000.00 | | | | | | | | | | | $ 80,000.00 |
| PRODEP/103.5/14/11033 | | $ 72,000.00 | | | $ 60,000.00 | $ 220,000.00 | | | | | | $ 24,561.00 | | | | $ 60,000.00 | $ 436,561.00 |
| PRODEP/103.5/15/9620 | | | | | | | | | $ 54,000.00 | $ 45,000.00 | | | $ 44,200.00 | $ 9,299.00 | | | $ 152,499.00 |
| PRODEP/103.5/15/10488 | | $ 72,000.00 | | | $ 100,000.00 | $ 184,000.00 | | | | | | $ 25,587.00 | $ 50,000.00 | $ 6,000.00 | | | $ 437,587.00 |
| PRODEP/103.5/15/6877 | $300,000.00 | $ 72,000.00 | | | | $ 40,000.00 | | | | | | | | | | $ 60,000.00 | $ 472,000.00 |
| PRODEP/103.5/8812 | | | | | | $ 260,000.00 | | | | | | | | | | | $ 260,000.00 |
| PRODEP/103.5/16/5852 | | | | | | | | $138,054.00 | $ 57,000.00 | $ 5,000.00 | | | $ 5,000.00 | $10,000.00 | | | $ 215,054.00 |

PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE
Informe Financiero Acumulado : No. 30
Con corte al: 31 de Julio del 2017

| RUBROS | Fomento a la generación y aplicación del conocimiento | Becas a la permanencia Institucional | Apoyo mensual complementario | Servicios | Materiales | Bienes inmuebles | Acervo bibliográfico | Manutención | Cuota compensatoria | Inscripción | Colegiatura | Beca de estudiante | Transporte y viáticos | Material didáctico | Graduación o titulación | Beca a la trayectoria académica | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANEXOS | | | | | | | | | | | | | | | | | |
| PROMEP/103.5/08/2994 | | | | $ 54,227.86 | $ 920.00 | $2,301,803.20 | $125,296.32 | | | | | | | | | | $ 2,482,247.38 |
| PRODEP/103.5/16/7442 | | | | | | $ 200,000.00 | | | | | | | | | | | $ 200,000.00 |
| PRODEP/103.5/16/11016 | | $ 144,000.00 | | | | $ 90,000.00 | | | | | | | | | | | $ 234,000.00 |
| PRODEP/103.5/16/12896 | $ 180,000.00 | | | | | | | | | | | | | | | | $ 180,000.00 |
| PRODEP/103.5/16/15014 | | | | | | $ 56,197.92 | | | | | | $ 15,000.00 | $ 35,175.44 | | | | $ 106,373.36 |
| PRODEP 511.6/17/413 | | $ 18,000.00 | | | | $ 40,000.00 | | | | | | | | | | $ 15,000.00 | $ 73,000.00 |
| PRODEP/103.5/15/7840/ CA 4 | $ 146,030.00 | | | | $ 123,500.00 | | | | | | | | $ 73,970.00 | | | | $ 343,500.00 |
| PRODEP/103.5/15/14136/ CA 5 | | | | | $ 30,000.00 | $ 100,000.00 | | | | | | | $ 8,549.57 | | | | $ 138,549.57 |
| PRODEP/103,5/14/9621/CA 17 | | | | $ 30,000.00 | | $ 41,000.00 | | | | | | | | | | | $ 71,000.00 |
| PRODEP/103.5/14/11346/CA 21 | $ 8,062.22 | | | $ 50,053.66 | $ 82,771.99 | $ 131,762.13 | | | | | | | | | | | $ 272,650.00 |
| PRODEP/103.5/14/11850/CA 22 | $ 14,122.14 | | | $ 5,199.18 | $ 60,678.68 | | | | | | | | | | | | $ 80,000.00 |
| PRODEP/103.5/14/17335/CA 24 | | | | $ 2,500.00 | | $ 174,100.00 | $ 15,000.00 | | | | | | | | | | $ 191,600.00 |
| PRODE/103.5/14/17519/CA 25 | $ 30,000.00 | | | $ 14,885.88 | $ 131,114.12 | | | | | | | $100,000.00 | | | | | $ 276,000.00 |
| PRODEP/103.5/15/21289/CA 26 | $ 20,000.00 | | | $ 25,000.00 | $ 125,000.00 | $ 130,000.00 | | | | | | | | | | | $ 300,000.00 |
| PRODEP/103.5/16/23812/ CA 29 | $ 22,945.57 | | | | $ 135,665.00 | | | | | | | | | | | | $ 158,610.57 |
| PRODEP/511.6/17/871-672 CA 30 | | | | $ 5,704.72 | $ 15,990.48 | | | | | | | | $ 6,243.00 | | | | $ 27,938.20 |
| TOTAL POR RUBRO | 3,374,631.46 | $1,623,501.00 | $79,972.00 | $1,294,642.02 | $2,663,514.04 | $8,165,991.89 | $242,565.18 | $352,198.95 | $203,439.00 | $558,423.21 | $211,821.89 | $451,062.17 | $367,122.76 | $86,277.78 | $5,817.00 | $522,000.00 | $20,202,980.35 |

MC. JOSÉ A. DÍAZ BALDERAS
RESPONSABLE INST. PRODEP

DR. JESUS R. VALENZUELA GARCÍA
RECTOR